

## **FINANCIAL**

Increase private donations.

Gain support for facilities projects.



## **CUSTOMER SERVICE**

Reevaluate staffing to address changing customer needs.

Examine programming needs of community.



## ORGANIZATIONAL READINESS/ INTERNAL PROCESSES

Anticipate technology needs. Improve service delivery time.



## **RESOURCES PERSPECTIVE**

Update branch collections.

Develop an integrated plan to meet community needs.



